

PAEDIATRIC ARV PROCUREMENT WORKING GROUP

ROAD AHEAD & IMPROVED ENGAGEMENT

- ❑ Active engagement with countries and partners to adopt/transition to the prescribed IATT formulary to guide selection and procurement of paediatric ARVs around a subset of optimal products
- ❑ Forecasts communicated to WHO/AMDS with anticipated orders by the Procurement Consortium members
- ❑ Ongoing monitoring of market challenges and continued engagement with Suppliers to manage exits, transitions, bottlenecks, etc.
- ❑ Implementation of reporting indicators to track PAPWG progress
- ❑ Development of communication tools and procurement analytics to support coordination efforts at country & global levels as well as interaction with the pediatric HIV initiatives



Established Quarterly Consolidated Order Cycles

Quarter, Year	Orders Placed with Manufacturers	Upcoming order cycle deadlines				
			Upcoming order cycle deadlines			
Q1 2015	April 3 rd 2015			Upcoming order cycle deadlines		
Q2 2015	July 3 th 2015				Upcoming order cycle deadlines	
Q3 2015	October 2 nd 2015					Upcoming order cycle deadlines
Q4 2015	December 21 st 2015					

Procurement Consortium Reporting Point Indicators

1. Supply Security

- A. Average lead time for the Procurement Consortium member orders ^{SA}
- B. Average delay in delivery for Procurement Consortium member orders ^{SA}
- C. % of delayed deliveries for Procurement Consortium member orders ^{SA}

2. Consolidated Order Management

- A. % of tracked products with validated batch sizes information ●
- B. % of products able to complete a full batch for PC ^A

3. Anticipated Demand

- A. Volume of ARVs procured by the Procurement Consortium ^A
- B. Value of ARVs procured by the Procurement Consortium ^A
- C. % of products in quarterly order cycle where orders are in line with anticipated demand forecast ^Q

● Completed Q – Quarterly SA – Semi-Annual A – Annual

Procurement Consortium Reporting Point Indicators

4. Product Selection and Optimization

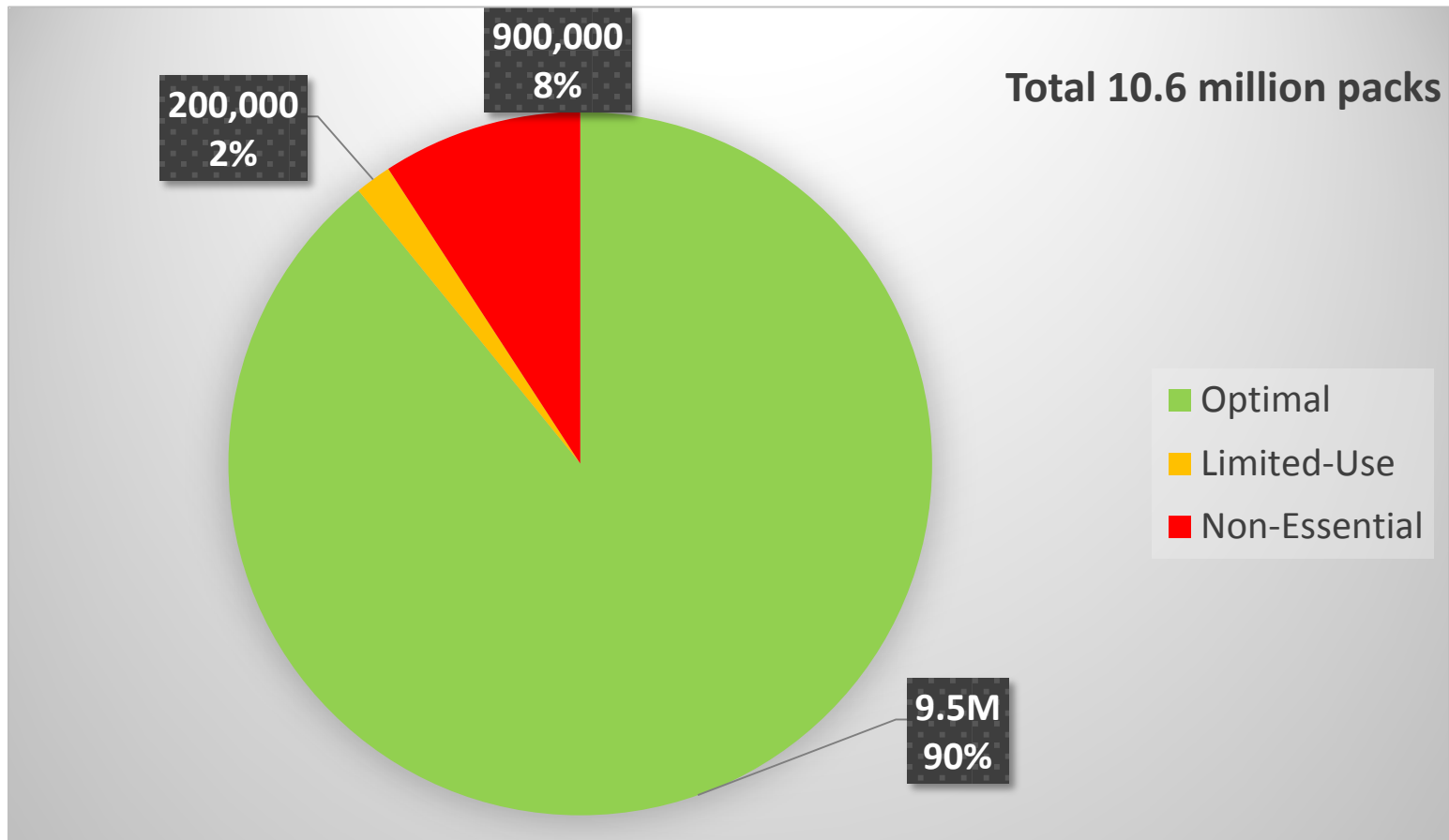
- A. # of countries procuring optimal and limited-use ARVs exclusively (as part of the Procurement Consortium) ^{SA}
- B. # of countries that have transitioned from non-essential to optimal ARVs (as part of the Procurement Consortium) ^A

5. PAPWG Reach

- A. # of children reached by the Procurement Consortium ^A
- B. # of countries part of the Procurement Consortium ^A
- C. # of countries outside of the Procurement Consortium that are using the designated ordering cycle dates ^A

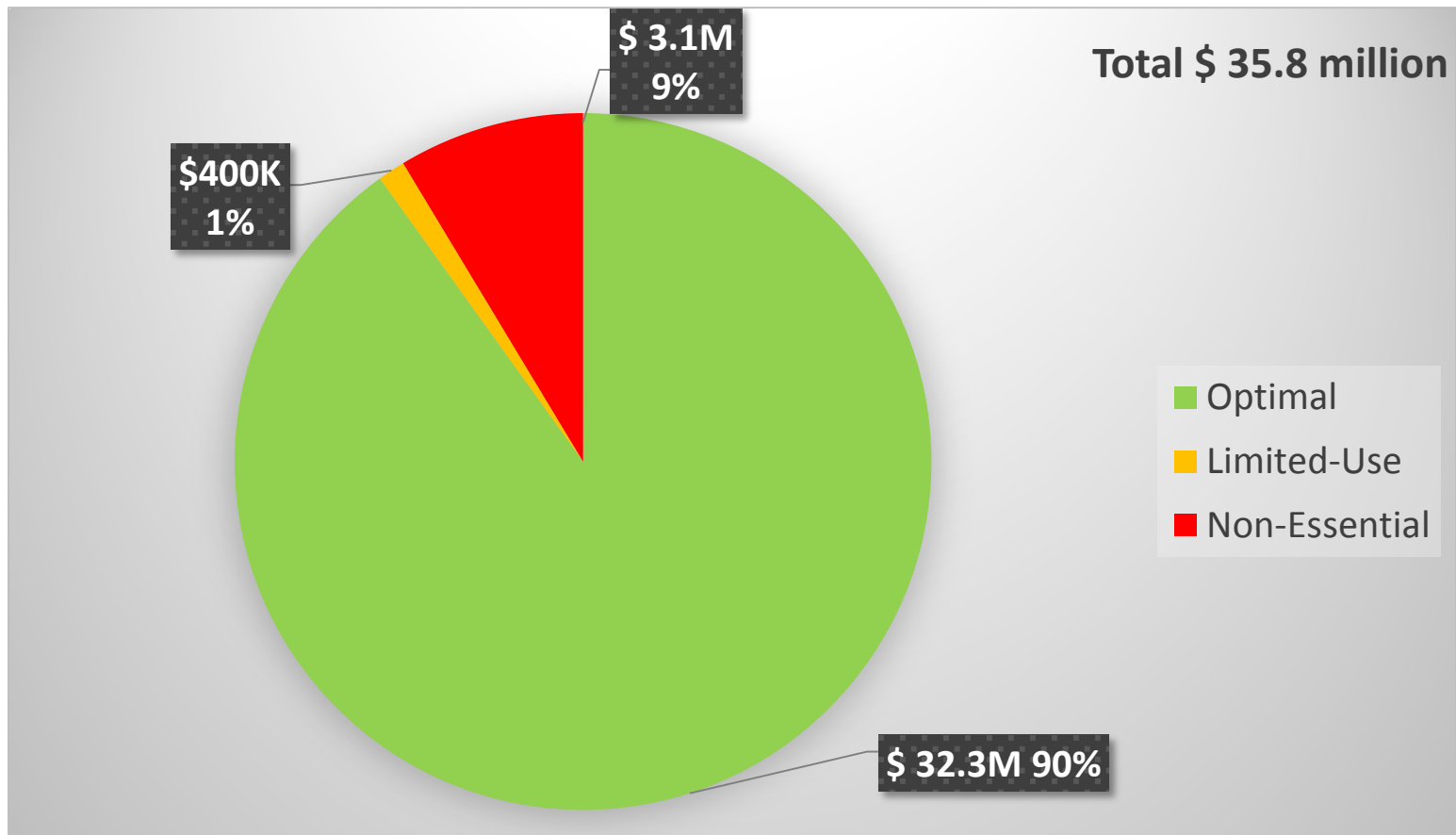
3a. Demand 2014

Volume of ARVs procured by the Procurement Consortium



3b. Demand 2014

Value of ARVs procured by the Procurement Consortium



5b. PAPWG Reach

of countries part of the Procurement Consortium

